



## UN Development Programme

### Equatorial Guinea - Malabo

**Project:** 00094909  
**Project Title:** SE4ALL GUINEA ECUATORIAL  
**Start Year:** 2016  
**End Year:** 2020

**Implementing Partner:** National Execution

**Responsible Parties:** BUL-Vidin Municipality  
 GBS-National Execution  
 UNDP

**Revision Type:** Substantive Revision 1

<b>Budget (US\$) as of Last Revision on 29-March-2017</b>		
<b>Donor</b>	<b>Fund</b>	<b>Amount</b>
UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	500,000.00
GEFTrustee	62000 GEF Voluntary Contribution	3,489,566.65
<b>Total Budget ( 2017 and Beyond )</b>		3,989,566.65
<b>Total Utilization ( 2016 and Prior )</b>		13,401.35
<b>Project Total</b>		4,002,968.00
<b>Unprogrammed/Unfunded</b>		0.00

**Project Description:**

The proposed budget in amount of 707,500 USD (GEF resources), represents a reduction of 31% of the initial budget (1,025,412 USD) and intends to be realistic as only 10 months left. This proposed budget will be used to support mainly activities related to: (i) consultancies for resources assessments and feasibilities, (ii) RE legal framework and action plan elaboration/revision, (iii) investment plans development for small hydro hybrid and solar plants (iv) equipment and furniture for surveys support, (v) awareness campaigns and training on RE, climate change, land degradation and others environmental thematic (vi) Project Implementation Unit set up, monitoring and evaluation and end year NIM audit implementation.

**Agreed by:** Mrs. Coumba Mar Gadio, RR

**Agreed by:**

**Agreed by:**

**Agreed by:**